Chart and References

Cost Items for Implementing and Maintaining a K-12 Online School

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Chart 1. *Brick and Mortar School vs. Online School Cost Comparison Chart*

Chart developed based on information from Florida Tax Watch (2007), Anderson et al (2006), Adsit (2004), and SREB (2006), and input from members of the NACOL discussion forum (April, 2008).

Costs for Brick and Mortar School Only	Costs for Online School Only	Costs for Both
Buildings and Grounds Maintenance	Space for offices and computer lab for students.	Administration
Security	Course Management System	Teachers
Transportation	Course Content	Professional Development
Energy	Computer and Internet Access for every teacher and student	Students
Computer and internet access for every teacher	Mobile communication device for teachers (e.g. cell phone) and network	Student Information System
Teacher sub costs (for teacher sick days or professional development)	Technology Support (e.g. help desk, course updating, server maintenance)	State Testing System
Athletics	Marketing and advertising	Textbooks
Music program (e.g. band)		Courses and Course Outlines approved by Governing Board
Nursing services		Access to Computers
		Special Education Services
		Student Support (Counseling, library)
		Network infrastructure
		Telephones and network

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Chart 1. *Brick and Mortar School vs. Online School Cost Comparison Chart*